

**VILLAGE OF ROCK SPRINGS
NOTICE OF PUBLIC HEARING
PROPOSED 2022 BUDGET REVIEW**

Notice is hereby given of a Public Hearing to be held by the Village of Rock Springs Board of Trustees on November 15, 2021 at 7:00pm at the Rock Springs Community Center, 251 Railroad Street, for the purpose of adopting the 2022 budget. The following is a summary of the proposed budget. A detailed copy may be reviewed at the clerk's office at the Village of Rock Springs Clerks Office, Tuesday between 7:00am - 3:00pm. & Thursday between 7:00am - 4:00pm.

GENERAL FUND	2020 Actual Year - End	2021 Budget	2021 Projected YTD	2022 Proposed Budget	Change In Budget
Revenues					
Property Taxes	160,820	161,404	161,404	185,888	15%
Special Assessments	-	-	-	-	0%
Intergovernmental Revenue	128,408	108,044	40,053	106,651	-1%
Licenses & Permits	1,895	1,650	1,670	1,575	-5%
Fines & Forfeitures	-	-	-	-	0%
Public Charges For Service	54,874	43,642	51,910	43,542	0%
Intergovernmental Charges for Service	-	-	6,500	-	0%
Miscellaneous Revenue	12,804	1,750	292,342	1,575	-10%
Other Financing Sources	-	-	-	-	0%
Total Revenues	358,801	316,490	553,878	339,231	7%
Expenditures					
General Government Expenses	380,413	66,559	77,136	71,353	7%
Public Safety	62,422	64,880	61,786	64,980	0%
Public Works Expense	81,299	103,270	54,433	97,974	-5%
Recreation & Education	59,736	43,800	71,269	45,000	3%
Conservation & Development	2,671	-	1,740,848	-	0%
Capital Outlay	-	-	-	-	0%
Debt Service	37,981	37,981	42,515	59,924	58%
Other Financing Uses	-	-	-	-	0%
Total Expenditures	624,521	316,490	2,047,987	339,231	7%
Excess of Revenues/Expenses	(265,720)	-	(1,494,109)	-	